

355 - Dept of Arch and Hist Preservation

D001 Creation and Management of Cultural Resource Data

This activity manages a number of databases and official registers of archaeological sites and historic places, including the State Archaeological Database, Washington state's component of the National Register of Historic Places, and the Washington Heritage Register (the state complement to the National Register). These inventories and registers are used by the general public, local governments for GMA planning purposes, federal and state agencies and Tribes for compliance with Section 106 of the National Historic Preservation Act and the National Environmental Policy Act and all levels of government agencies and Tribes for compliance with the State Environmental Policy Act. DNR uses the archaeological database to ensure that archaeological sites aren't impacted by Forest Practices.

	FY 2006	FY 2007	Biennial Total
FTE's	5.4	5.4	5.4
GFS	\$252,000	\$249,000	\$501,000
Other	\$108,000	\$109,000	\$217,000
Total	\$360,000	\$358,000	\$718,000

Statewide Result Area: Improve cultural and recreational opportunities throughout the state

Statewide Strategy: Provide stewardship of cultural and recreational assets

Expected Results

State and federal law mandates that DAHP be the central repository of cultural resource data. DAHP records approximately 2,000 archaeological sites and 1700 historic properties per year. Individuals conducting research on various historical topics often use DAHP's archaeological and historic site information. Federal, state, and local agencies as well as tribal governments use this data for environmental compliance purposes.

Number of of Forest Practice applications reviewed.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	300		
	4th Qtr	300		

Number of of properties listed on the National and Washington Heritage Registers				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	176		
	4th Qtr	176		

The number of properties listed on the archaeological and historic sites databases.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	5,469		
	4th Qtr	5,469		

D002 Protecting Archaeological and Historic Resources

Under state and federal law, The Department of Archaeology and Historic Preservation (DAHP) reviews proposed federal or state-funded construction projects, federal licenses and/or federal permits for potential impacts on archaeological artifacts, human remains and the historic built environment. This activity reviews archaeological permit applications, establishes archaeological methodologies, identifies required conditions that must be met during construction, consults with Tribes, and, as applicable, issues state permits or signs federal agreements. When artifacts or burial sites have been disturbed, this activity conducts investigations and takes enforcement action. This activity proposes the appropriate mitigation or adaptive reuse when a federally funded, licensed or permitted undertaking would have an adverse effect on a historic site. The activity results in the signing of a federal MOA for the historic property. This activity also works with Tribes on balancing cultural resource protection with project delivery, as well as facilitating environmental streamlining initiatives for federally funded, licensed or permitted undertakings as well as state or locally funded projects.

	FY 2006	FY 2007	Biennial Total
FTE's	3.8	3.8	3.8
GFS	\$125,000	\$124,000	\$249,000
Other	\$340,000	\$344,000	\$684,000
Total	\$465,000	\$468,000	\$933,000

Statewide Result Area: Improve cultural and recreational opportunities throughout the state

Statewide Strategy: Provide stewardship of cultural and recreational assets

Expected Results

DAHP has federal regulatory review authority under Section 106 of the NHPA. It is also the expert agency under SEPA. DAHP regularly reviews 5500-6,000 federal projects per year to determine impacts to archaeological sites and the historic built environment. The Department of Archaeology and Historic Preservation prepares and reviews over 40 state archaeological permits per year. DAHP also conducts over 1800 SEPA reviews for archaeological and historic site impacts per year. DAHP reviews hundreds of transportation projects annually, including projects involving roads, bridges, highways, transit, transit stations, and ferry terminals.

Percentage of federal project reviews completed within the statutory 30-day deadline.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	95%		
	4th Qtr	95%		

Percentage of state archaeology permit reviews completed within the statutory 60-day deadline				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	4th Qtr	100%		

Percentage of transportation project reviews completed within the statutory 30-day deadline.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	4th Qtr	100%		

D003 Preserving and Enhancing Historic Places

Under the National Historic Preservation Act of 1966 (NHPA) and complementary authority under state law, this activity provides technical and financial assistance to 35 local governments certified by the National Park Service as eligible for federal assistance. This activity also conducts the technical review and approval of applications for federal tax incentives related to rehabilitation of historic properties. In addition, DAHP develops a statewide historic preservation plan every five years. DAHP also reviews the historic preservation component of historic preservation plans developed under GMA.

	FY 2006	FY 2007	Biennial Total
FTE's	7.4	7.4	7.4
GFS	\$368,000	\$355,000	\$723,000
Other	\$558,000	\$553,000	\$1,111,000
Total	\$926,000	\$908,000	\$1,834,000

Statewide Result Area: Improve cultural and recreational opportunities throughout the state

Statewide Strategy: Provide stewardship of cultural and recreational assets

Expected Results

Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement

The establishment of Certified Local Governments, in conjunction with the federal tax incentive program, and the state special valuation property tax program, has created million of dollars of investment in historic properties listed on the National Register of Historic Places or local heritage registers for the state program. DAHP assists with establishing Certified Local Governments, and providing technical assistance to those specially designated local historic preservation commissions. DAHP lists properties on the National Register of Historic Places so that properties can take advantage of the federal tax incentive program and is required to review tax incentive applications to ensure the work meets federal historic rehabilitation standards.

Private and local dollars (in millions) invested in historic rehabilitation as a result of federal and state tax incentive programs.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$70		
	4th Qtr	\$70		

ZZZX Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$0	\$0
Other	\$0	\$7,000	\$7,000
Total	\$0	\$7,000	\$7,000

Statewide Result Area: Strengthen the ability of state government to achieve results efficiently and effectively

Statewide Strategy: Human resources support for government agencies

Grand Total

	FY 2006	FY 2007	Biennial Total
FTE's	16.6	16.6	16.6
GFS	\$745,000	\$728,000	\$1,473,000
Other	\$1,006,000	\$1,013,000	\$2,019,000
Total	\$1,751,000	\$1,741,000	\$3,492,000